2012

CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

City of Hepler

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	2012	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	<u>K.S.A.</u>				
General	12-101a	7	53,563	11,965	31.675
Debt Service	10-113	8			
Library			975	708	1.874
Special Highway		9	9,688		
Sewer		9	22,584		
Totals		xxxxxx	86,810	12,673	33,549
Is an Ordinance required to be passe	ed, published, a	nd attache	d to the budget?	No	County Clerk's Use Only
Budget Summary		10			377,739
Neighborhood Revitalization					Nov 1, 2011 Total
					Assessed Valuation

	
Assisted by:	
Rogers Brazier	Change Daker,
Municipal Services	JU KOPA,
Address:	Kamita Windertowie
	JASS -
	Douden Musamus.
Date Attested: October 23, 2011	Sancin
Dall Y. Dl	
County Clerk	Governing Body

Page No. 1

Amount of Levy

City of Hepler 2012

Computation to Determine Limit for 2012

1	. Total Tax Levy Amount in 2011 Budget	+ \$ 11,272
2	2. Debt Service Levy in 2011 Budget	· \$ 0
3	. Tax Levy Excluding Debt Service	\$ 11,272
	2011 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2011 : + 18,453	
5	. Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 65,192	
	5b. Personal Property 2010 - 41,896	
	5c. Increase in Personal Property (5a minus 5b) + 23,296	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2011:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2011 : +0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 41,749	
9.	Total Estimated Valuation July 1, 2011 377,739	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 335,990	
11.	Factor for Increase (8 divided by 10) 0.12426	
12.	Amount of Increase (11 times 3) +	\$1,401
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$12,673
14.	Debt Service Levy in this 2012 Budget	<u>O</u>
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	12,673

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	10,618	2,904	55	573	0
Debt Service					
Library	654	179	3	35	0
TOTAL	11,272	3,083	58	608	0

County Treas Motor Vehicle Estimate	3,083			
County Treasurers Recreational Vehicle Estimate	•	58		
County Treasurers 16/20M Vehicle Estimate		-	608	
County Treasurers Slider Estimate			**************************************	0
Motor Vehicle Factor	0.27351			
Recreational Vehicle Factor	was or	0.00515		
16/20 Vehicle Factor			0.05394	
Slider Factor				0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
	Totals	0	0	0	
	Adjustments*	***************************************			
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

City of Hepler

STATEMENT OF INDEBTEDNESS

of Rate Amount Issued		Date	Date	Interest		Beginning Amt			Amou	nt Dine	A mou	nt Dire
Issue Retivement % Issued Jan 2011 Interest Principal Interest Interest		of	of	Rate	Amount	Outstanding	Dat	e Due	20		20:	12
	Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
	General Obligation:									2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	411004 000	, interpar
	NONE											
	The state of the s											
	Terrandonia de la companya del companya de la companya del companya de la companya del la companya de la compan											
	Total G.O. Bonds					0			0	0	A	•
	Revenue Bonds:											

	Total Revenue Bonds					0			0	0	a	A
	Other:											
	NONE											
	I otal Other					0			0	0	0	0
	l otal indebtedness					0			0	0	0	0

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Totals	The state of the s	THE RESERVE THE PROPERTY OF TH	The state of the s					NONE	Item Purchased			
									Date	Contract		
									(Months)	Contract	Term of	
TOTAL									%	Rate	Interest	
Account of the second of the s				THE PROPERTY OF THE PROPERTY O					(Beginning Principal)	Financed	Amount	Total
0									2011	As Beginning of	Principal Balance	
0			THE PROPERTY OF THE PROPERTY O						2011	Due	Payments	***************************************
0					The state of the s	***************************************			 2012	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FORD INGE FOR FORDS WITH A TAX			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,656	17,685	19,396
Receipts:	0.070	10.610	
Ad Valorem Tax	9,878	10,618	xxxxxxxxxxxxxxx
Delinquent Tax	647		
Motor Vehicle Tax	2,924	2,927	2,904
Recreational Vehicle Tax	59	53	55
16/20M Vehicle Tax	522	543	573
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing		***************************************	0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	1,388	1,300	1,300
Local Sales Tax	9,336	9,300	9,300
Franchise Tax		2,600	2,600
Rent Parks and Recreation	1,595	1,600	1,600
	321	320	320
Walnut Township	909	1,200	1,000
Ruritan - Reimbursement			
Cemetery Plots	75	0	0
Dividends	2,347	2,400	2,400
In Lieu of Tax (IRB)			
Interest on Idle Funds	151	150	150
Miscellaneous	177		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,329	33,011	22,202
Resources Available:	45,985	50,696	41,598
Expenditures:			
Administration	11,000	12.000	12,000
Street Lights	2,600	12,000 3,000	3,000
Fire Department	8,000	~~~	8,000
Cemetery Fund	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	8,000	6,000
Street Department	4,800	6,000	22,363
Community Building	1,000	1,000	1,000
Employee Benefits	900	1,300	1,200
	700	1,500	1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,300	31,300	53,563
Unencumbered Cash Balance Dec 31	17,685	19,396	*******
2010/2011 Budget Authority Amount:	48,242		xxxxxxxxxxxxxx
· · · · · ·	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	53,563
		Tax Required	11,965
T.	Delinquent Comp Rate:	0.000	. 0
	Amount of 2	011 Ad Valorem Tax	11,965

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fund - Detail Expend	2010	2011	2012
	2010	4011	2012
Expenditures: Administration	······································		
	1 204	3 000	3,000
Salaries	1,286 8,910	3,000 6,000	6,000
Contractual			3,000
Commodities	804	3,000	3,000
Capital Outlay			
Total	11,000	12,000	12,000
Street Lights	1 11,000	12,000	12,000
Salaries			
Contractual	2,600	3,000	3,000
Commodities	2,000	24000	
Capital Outlay			
Capital Oullay			***************************************
Total	2,600	3,000	3,000
Fire Department	2,000	3,007.1	
Salaries			
Contractual	7,823	6,800	6,800
Commodities	177	1,200	1,200
Capital Outlay		1,200	1,200
Сариа Оциау			
Total	8,000	8,000	8,000
Cemetery Fund	0,000 1	0,000 1	
Salaries	4,800	6,000	6,000
Contractual	1,000	0,000	0,000
Commodities			***************************************
Capital Outlay			-,
Total	4,800	6,000	6,000
New Street Fund			
Salaries			
Contractual	0	0	22,363
Commodities			· · · · · · · · · · · · · · · · · · ·
Capital Outlay			
Total	0	0	22,363
Community Building	,,,,,,,, I,,,,,,,,		
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Total	1,000	1,000	1,000
Employee Benefits			
Salaries			
Contractual	900	1,300	1,200
Commodities			
Capital Outlay			
Total	900	1,300	1,200
	<u></u>		
Salaries			
Contractual			
Commodities			
Capital Outlay			
3.000			
Total	0	0	0
Page Total	28,300	31,300	53,563
	- L		

FUND PAGE FOR FUNDS WITH A TAX $\overline{\text{LEVY}}$

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	-		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscelianeous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
E	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan I	0	0	
Receipts:			<u> </u>
Ad Valorem Tax	606	654	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	40	40	50
Motor Vehicle Tax	175	179	179
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	26	33	35
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	851	909	267
Resources Available:	851	909	267
Expenditures;			
Appropriations to Library Board	851	909	925
Neighborhood Revitalization Rebate			
Miscellaneous			50
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	851	909	975
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	875	909	XXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Totał Expendit	ure/Non-Appr Balance	975
		Tax Required	708
Γ	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	708

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND FAGE FOR FUNDS WITH NO IA			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,194	3,418	5,008
Receipts:			
State of Kansas Gas Tax	4,096	4,080	4,170
County Transfers Gas	836	510	510
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,932	4,590	4,680
Resources Available:	11,126	8,008	9,688
Expenditures:			
Salaries & Wages	2,518	2,000	2,000
Contractual	4,028	500	6,688
Commodities	1,162	500	1,000
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	:		
Total Expenditures	7,708	3,000	9,688
Unencumbered Cash Balance Dec 31	3,418	5,008	0
2010/2011 Budget Authority Amount:	11,383	11,584	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	17,690	17,850	17,084
Receipts:			
Charges to Customers	4,458	4,400	5,500
<u> </u>			3,300
Special Assessments	2,342	3,234	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	6,800	7,634	5,500
Resources Available:	24,490	25,484	22,584
Expenditures:			
Salaries & Wages	2,073	2,400	2,400
Contractual	3,752	5,500	5,500
Commodities	815	500	500
Capital Outlay	0	0	14,184
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,640	8,400	22,584
Unencumbered Cash Balance Dec 31	17,850	17,084	0
2010/2011 Budget Authority Amount:	32,123	24,724	

NOTICE OF BUDGET HEARING

The governing body of City of Hepler

will meet on August 3, 2011 at 7:30 p.m. at The Community Building, Hepler KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 N. Prairie, Hepler KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current year Estimate for 2011 Ad valorem 1ax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2010	Current Year Estir	nate for 2011	Proposed Budget for 2012				
		Actual		Actual	Budget Authority	Amount of 2011	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	17,685	30.715	31,300	31.695	53,563	11,965	31.675		
Debt Service			****						
Library	851	1.883	909	1.943	975	708	1.874		
Special Highway	7,708		3,000		9,688				
Sewer	6,640		8,400		22,584				
Totals	32,884	32,598	43,609	33,638	86,810	13,672	22.540		
Less: Transfers	0	32,398	43,009	33,038	80,810	12,673	33.549		
Net Expenditure	32,884	1	43,609	1	86,810				
Total Tax Levied	11,269		11,272		XXXXXXXXXXXXXXXXX				
Assessed Valuation	345,693	-	335,007		377,739				
Outstanding Indebtedness,									
January 1,	<u>2009</u>		<u>2010</u>		2011				
G.O. Bonds	0	Γ	0] [0				
Revenue Bonds	0		0	<u> </u>	0				
Other	0	ļ	0]	0				
Lease Purchase Principal	0	ľ	0		0				
Total	0		0		0				

<u>2010</u>
0
0
0
0
0

<u>2011</u>	
0	
0	
0	
0	
0	

Mary L. Smith

City Official Title: City Treasurer

^{*}Tax rates are expressed in mills

3797

AFFIDAVIT OF PUBLICATION

STATE	OF k	KANSAS	3
CRAWE	ORE	COUN	ITY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of 🖟 Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a treentire issue of said newspaper for	rue copy thereof and was published in the re One (1) , consecutive Day resaid on the 22nd day of July	egular and , the first
publication thereof being made as afor	resaid on the 22nd day of July	,2011,
with subsequent publications being ma	ade on the following dates.	
2nd,	5th,	
3rd,	6th,	
4th,	7th,	
	Stolen Wash	-
Subscribed and sworn to before me	Guida Laule	_
	Notary Public	
My commission expires: Maylo	2012	
Printer's fee: \$ 115.19		
Additional conies \$	A NOTARY PUBLIC-State of Kansas	

First Published in The Morning Sun Friday July 22, 2011

State of Kansas City

2012

NOTICE OF BUDGET HEARING

The governing body of City of Hepler

will meet on August 3, 2011 at 7:30 p.m. at The Community Building, Hepler KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valvient tax. Detailed hudget information is available at 101 N. Prairie, Hepler KS and will be available at this hearing.

BUDGET SUMMARY

FORESSEE BUDGET SUMMARY

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FORESSEE BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2010	Current Year Esti	nate for 2011	Proposed Budget for 2012					
FUND	Expenditures	Actual Fax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate			
General	17,685	30.715	31,300	31.695	53,563	11,965	31.675			
Debt Survice	1 1000000000000000000000000000000000000		To a region of the state of	1.0000000000000000000000000000000000000						
Library	851	1.883	909	1,943	975	708	1,374			
					The state of the state of	AV-13- AV-1	Analis i			
	Taketika itaka			1,11,V10,230			35,44,40			
		1.50 (2.50)	ાજુ કેઇ અને કેઇ છે. કે	556,600		1 12 12 14 14	100,000			
Special Highway	7,708		uga nagyatan b	1 1 1 1 1 1 1 1 1		139-14-15	P. A. (1975)			
iewes	6,640		3,000		9,688		. (A. 1904)			
TEWER	0,040		8.400		22,584					
				110 M 12 M	<u> </u>	4.5 (30.44.13)				
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							-,			
otals	32,884	32.598	43,609	33,638	86,810	12,673	33,549			
ess: Transfers	10		6	32,000	0.010	12,073	32,349			
let Expenditure	32.884	522 A. A.	43,609		86.810					
otal Tax Levied	11.269	TO A SOLVEN P	11,272		XXXXXXXXXXXXXXXXX		4. 经营业			
Assessed Valuation	345,693		333,007	10000000	377,739					
	L	l est de SalaL	333,461		377,133					
hutstanding Indebteduess,										
January I,	2009		2010		2011					
O. Bonds	0	r	<u> </u>	1	0					
evenue Bonda	9 (10.00)	1,000,000	0		0					
ther	Allert and Organization		0		0					
ease Purchase Principal	0.3		0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Total	0			10.00 Sec. 10.00 Sec. 10.00	0					

					ñi:					

STATE OF KANS CRAWFORD CO

Stephen Wade, being firs

That he is publish Kansas, and published in paid circulation on a daily trade, religious or fraterna

Said newspaper published continuously ary years prior to the first publittsburg, Kansas, in said

vith subsequent public
2nd,
3rd,
4th

entire issue of said news publication thereof being

That the attache

Subscribed and sworn

My commission ex	xpires:	
Printer's fee:	\$1	1
Additional copies	\$	_